ST. JOHN'S ON THE LAKE 1840 NORTH PROSPECT AVENUE

1840	NORTH	PROSPECT	AVENUE	
MTT.WZ	TIKEE	53	3202	

MILWAUKEE 53202 Phone: (414) 272-2022	2	Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	65	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	65	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	47	Average Daily Census:	49
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Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%							
Primary Diagnosis	8 8	Age Groups 	*	Less Than 1 Year 1 - 4 Years					
Developmental Disabilities	4.3	Under 65	4.3	More Than 4 Years	34.0				
Mental Illness (Org./Psy)	46.8	65 - 74	6.4						
Mental Illness (Other)	2.1	75 - 84	29.8		100.0				
Alcohol & Other Drug Abuse	0.0	85 - 94	36.2						
Para-, Quadra-, Hemiplegic	0.0	95 & Over	23.4	Full-Time Equivalent					
Cancer	4.3			Nursing Staff per 100 Resid	lents				
Fractures	4.3		100.0	(12/31/05)					
Cardiovascular	8.5	65 & Over	95.7						
Cerebrovascular	12.8			RNs	18.1				
Diabetes	2.1	Gender	%	LPNs	13.2				
Respiratory	2.1			Nursing Assistants,					
Other Medical Conditions	12.8	Male	25.5	Aides, & Orderlies	54.0				
		Female	74.5						
	100.0	İ							
		İ	100.0						

Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	10.0	157	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	2.1
Skilled Care	4	100.0	389	8	80.0	135	0	0.0	0	33	100.0	250	0	0.0	0	0	0.0	0	45	95.7
Intermediate				1	10.0	113	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	2.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		10	100.0		0	0.0		33	100.0		0	0.0		0	0.0		47	100.0

ST. JOHN'S ON THE LAKE

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period				0.27. 1'			
					% Needing		Total
Percent Admissions from:		Activities of	%		sistance of		Number of
Private Home/No Home Health	21.2	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	3.0	Bathing	0.0		72.3	27.7	47
Other Nursing Homes	0.0	Dressing	17.0		51.1	31.9	47
Acute Care Hospitals	51.5	Transferring	29.8		38.3	31.9	47
Psych. HospMR/DD Facilities	0.0	Toilet Use	23.4		46.8	29.8	47
Rehabilitation Hospitals	0.0	Eating	70.2		12.8	17.0	47
Other Locations	0.0	******	******	*****	******	*******	*****
Total Number of Admissions	66	Continence		%	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	nal Catheter	8.5	Receiving Resp	iratory Care	14.9
Private Home/No Home Health	33.3	Occ/Freq. Incontiner	nt of Bladder	70.2	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	11.1	Occ/Freq. Incontine	nt of Bowel	59.6	Receiving Suct	ioning	0.0
Other Nursing Homes	1.6	_			Receiving Osto	my Care	0.0
Acute Care Hospitals	3.2	Mobility			Receiving Tube	Feeding	4.3
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	27.7
Rehabilitation Hospitals	0.0				3	-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	27.0	With Pressure Sores		4.3	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	63				Receiving Psyc	hoactive Drugs	70.2

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Non	profit	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	75.4	87.0	0.87	87.0	0.87	86.5	0.87	88.1	0.86
Current Residents from In-County	100	87.6	1.14	84.6	1.18	84.9	1.18	77.6	1.29
Admissions from In-County, Still Residing	27.3	19.2	1.42	16.8	1.62	17.5	1.56	18.1	1.50
Admissions/Average Daily Census	134.7	172.6	0.78	240.5	0.56	200.9	0.67	162.3	0.83
Discharges/Average Daily Census	128.6	175.8	0.73	242.6	0.53	204.0	0.63	165.1	0.78
Discharges To Private Residence/Average Daily Census	57.1	73.1	0.78	104.8	0.55	86.7	0.66	74.8	0.76
Residents Receiving Skilled Care	97.9	97.8	1.00	97.6	1.00	96.9	1.01	92.1	1.06
Residents Aged 65 and Older	95.7	96.5	0.99	92.0	1.04	90.9	1.05	88.4	1.08
Title 19 (Medicaid) Funded Residents	21.3	48.9	0.43	46.7	0.46	55.0	0.39	65.3	0.33
Private Pay Funded Residents	70.2	31.3	2.24	27.5	2.55	22.5	3.12	20.2	3.48
Developmentally Disabled Residents	4.3	0.4	11.31	1.3	3.38	1.1	3.74	5.0	0.85
Mentally Ill Residents	48.9	31.3	1.57	31.8	1.54	31.0	1.58	32.9	1.49
General Medical Service Residents	12.8	27.9	0.46	24.5	0.52	26.5	0.48	22.8	0.56
Impaired ADL (Mean)	49.8	51.5	0.97	50.6	0.98	52.3	0.95	49.2	1.01
Psychological Problems	70.2	62.4	1.12	61.3	1.15	58.3	1.20	58.5	1.20
Nursing Care Required (Mean)	6.4	7.0	0.92	7.5	0.85	7.3	0.88	7.4	0.86